

CLEAR CREEK COMMUNITY SERVICES DISTRICT
ORDINANCE 2025-03

MARCH 19, 2025

AN ORDINANCE BY THE BOARD OF DIRECTORS OF THE CLEAR CREEK COMMUNITY SERVICES DISTRICT ("THE DISTRICT") FOR THE ADOPTION OF A NORMAL YEAR WATER USAGE RATES WITHIN THE CLEAR CREEK COMMUNITY SERVICES DISTRICT.

WHEREAS, on August 30, 2021, the District passed Ordinance 2021-05, adopting a new rate structure in conformance with state constitutional and statutory requirements, and included in that rate structure was a Domestic, Agricultural Usage Rate calculation formula and a Drought Usage Rate, calculated on the actual costs to the District of providing water upon 30 days' notice to the Customers of the District; and

WHEREAS, on April 17, 2024, the District approved the current Usage rates for the 2024-2025 water year after the Bureau allocation had lifted all restrictions on water use; and

WHEREAS, on March 1, 2025, the United States Bureau of Reclamation provided their initial 2025-26 water year allocations as 100% of Contract M&I and 100% of Contract for Irrigation/Ag water, and the USBR also provided the update rate sheet for the Bureau cost of water; and

WHEREAS, the Board of Directors has reviewed and determined the costs of providing water to its Customers to be the cost of the source water and the cost of Treatment during a normal year, pursuant to Ordinance 2021-05; and

WHEREAS, the Board of Directors determines that the Bureaus updated rate sheet and the cost of Treatment requires updating based on the 2025-26 water year schedule and is in these updated usage rates; and

NOW, THEREFORE, BE IT ORDAINED by the Board of Directors that the District has adopted the Usage Rate stated in the attached Exhibit A, and does hereby provide 30 Days' Notice of the effective date of the Usage Rates, which shall become effective immediately after the 30 days of adoption (April 19, 2025).

BE IT FURTHER ORDAINED that this ordinance supersedes any and all prior ordinances regarding water and service rates for the Clear Creek Community Services District.

PASSED AND ADOPTED by the Board of Directors of the Clear Creek Community Services District this 19th day of March 2025 by the following vote.

Motion: Dir. Beaver

Second: Dir Lincoln

AYES: 5 NOES: 0

Abstain:

Absent:



Scott McVay, Chair

ATTEST:



Paul Kelley, General Manager
Secretary to the Board of Directors of the Clear Creek
Community Services District

Exhibit "A"

Rate Plan	Year 1: By Sept. 1, 2021	Year 2: By July 1, 2022	Year 3: By July 1, 2023	Year 4: By July 1, 2024	Year 5: By July 1, 2025
Ag	Monthly Base Rate: \$55 Usage Rate¹: \$.47/Unit (HCF)	Monthly Base Rate: \$56.05 Usage Rate: \$.48/Unit (HCF)	Monthly Base Rate: \$57.11 Usage Rate: \$.54/Unit (HCF)	Monthly Base Rate: \$58.20 Usage Rate: \$.54/Unit (HCF)	Monthly Base Rate: \$59.31 Usage Rate: \$.53/Unit (HCF) + TBD Bureau Costs ²
Domestic	Monthly Base Rate: \$55 Usage Rate: \$.37/Unit (HCF)	Monthly Base Rate: \$56.05 Usage Rate: \$.38/Unit (HCF)	Monthly Base Rate: \$57.11 Usage Rate: \$.56/Unit (HCF)	Monthly Base Rate: \$58.20 Usage Rate: \$.56/Unit (HCF)	Monthly Base Rate: \$59.31 Usage Rate: \$.56/Unit (HCF) + TBD Bureau Costs
Drought	Usage Rate: \$1.21/HCF	Usage Rate: \$1.04/HCF	Usage Rate: Actual additional cost incurred by the District per HCF with a 30-day notice.	Usage Rate: Actual additional cost incurred by the District per HCF with a 30-day notice.	Usage Rate: Actual additional cost incurred by the District per HCF with a 30-day notice.

¹ Includes the CVP Restoration Fee which is determined annually.

² The Normal Year Water Usage Rate will be calculated annually to directly reflect the current Bureau of Reclamation water rate schedule for all costs associated with applicable M&I and Irrigation water categories along with their corresponding CVP Restoration fees. The rates indicated are estimates. The formula that will be used to calculate the costs at the time is shown in Appendix 6. Rates will be adjusted with a 30-day notification.

Other Monthly Fees and Charges	\$7.55 – Filter Plant Loan	\$7.55 – Filter Plant Loan	\$7.55 – Filter Plant Loan	\$7.55 – Filter Plant Loan	\$7.55 – Filter Plant Loan
	\$.38 – Backwash Recycle	\$.38 – Backwash Recycle	\$.38 – Backwash Recycle	\$.38 – Backwash Recycle	\$.38 – Backwash Recycle
	\$1.88 – WIIN Act Repayment Reserves	\$1.88 – WIIN Act Repayment Reserves	\$1.88 – WIIN Act Repayment Reserves	\$1.88 – WIIN Act Repayment Reserves	\$1.88 – WIIN Act Repayment Reserves
	\$1.00 – State Loan Repayment Reserves	\$1.00 – State Loan Repayment Reserves	\$1.00 – State Loan Repayment Reserves	\$1.00 – State Loan Repayment Reserves	\$1.00 – State Loan Repayment Reserves
	Total: \$10.81 Per Month	Total: \$10.81 Per Month	Total: \$10.81 Per Month	Total: \$10.81 Per Month	Total: \$10.81 Per Month